

**THE NAVAJO NATION - FISCAL YEAR 2007
PROGRAM PERFORMANCE CRITERIA**

Program: Fire & Rescue Services **Business Unit No.:** 116012

I. 1. Goal Statement:
Routine reporting of program statistics and services provided.
Performance Measure:

FY 2007 1st Qtr Results	FY 2007 2nd Qtr Results	FY 2007 3rd Qtr Results	FY 2007 4th Qtr Results
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To report, on a quarterly basis, the following program statistics and services provided:

	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed
a. <u>No. of structural fires: homes, building, mobile homes. 11 per quarter</u>	25	11		11		11		11
b. <u>No. of other fires: brush, vehicles, equipment, etc., 20 per quarter</u>	25	20		20		20		20
c. <u>Fire Property damage: dollar amount of damage per quarter. 1.8 million</u>	755K	\$1,848,245		\$1,848,245		\$1,848,245		\$1,848,245
d. <u>No. of vehicle accidents: transports and refusals 124 per quarter</u>	58	124		124		124		124
e. <u>No. of Medical assistance: (Fire Dept. care initiated), 70 per quarter</u>	26	70		70		70		70
f. <u>No. of Medical assistance: (non Fire Dept. care initiated), 49 per quarter</u>	43	49		49		49		49
g. <u>No. of mutual aid calls: (given or received) 26 per quarter.</u>	38	26		26		26		26
h. <u>No. of other calls: good intent, false alarms, weather, 175 per quarter.</u>	106	175		175		175		175

II. 2. Goal Statement:
Average response time from station to scene.

Performance Measure:
To maintain an average response time of 20 minutes per calls.

16.5	20 min.		20 min.		20 min.		20 min.
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3. Goal Statement:
Facility fire inspection on a monthly basis.

Performance Measure:
To conduct at least 12 facility inspection on a monthly basis.

18	12		12		12		12
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4. Goal Statement:
Number of community fire prevention awareness per quarter.

Performance Measure:
To conduct at least 60 community fire prevention aware ness per quarter.

59	60		60		60		60
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5. Goal Statement:
Continue training at each fire district in areas of fire & rescue services.

Performance Measure:
To conduct at least a minimum of 20 in-house training on a quarter basis.

24	20		20		20		20
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III. 6. Proposed Projects:

a. _____

b. _____
